

**OHIO
PUBLIC WORKS
FOR YOU**

APPLICATION FOR FINANCIAL ASSISTANCE
Revised 7/93

CT806

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: Village of Cleves CODE# 061 - 16028

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 09 / 30 / 93

CONTACT: William R. McCormick PHONE # (513) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Scott Street Improvements

SUBDIVISION TYPE
(Check Only 1)

1 County

2 City

3 Township

☒ 4 Village

5 Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED
(Check All Requested & Enter Amount)

☒ 1 Grant \$ 231.250.00

2 Loan \$ _____

3 Loan Assistance \$ _____

MBE SET-ASIDE OFFERED

Construction \$ 281.250.00

Procurement \$ _____

PROJECT TYPE
(Check Largest Component)

☒ 1 Road

2 Bridge/Culvert

3 Water Supply

4 Wastewater

5 Solid Waste

6 Stormwater

TOTAL PROJECT COST: \$ 281.250.00 FUNDING REQUESTED: \$ 231.250.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 231.250.00

LOAN: \$ _____

LOAN ASSISTANCE: \$ _____

% _____ TERM: _____ yrs. (Attach Loan Supplement)

(Check Only 1)

State Capital Improvement Program

Local Transportation Improvements Program

☒ Small Government Program

DISTRICT MBE SET-ASIDE

Construction \$ _____

Procurement \$ _____

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____

Local Participation _____ %

OPWC Participation _____ %

Project Release Date: ____ / ____ / ____

OPWC Approval: _____

APPROVED FUNDING: \$ _____

Loan Interest Rate: _____

Loan Term: _____ years

Maturity Date: _____

Date Approved: ____ / ____ / ____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)

- a.) Project Engineering Costs:
1. Preliminary Engineering \$ _____ .00
 2. Final Design \$ _____ .00
 3. Other Engineer Services * \$ _____ .00
 - Supervision \$ _____ .00
 - Miscellaneous \$ _____ .00
- b.) Acquisition Expenses:
1. Land \$ _____ .00
 2. Right-of-Way \$ _____ .00
- c.) Construction Costs: \$ 281,250.00
- d.) Equipment Purchased Directly: _____
- e.) Other Direct Expenses: \$ _____ .00
- f.) Contingencies: \$ _____ .00
- g.) TOTAL ESTIMATED COSTS: \$ 281,250.00

MBE	Force Account
\$	\$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1.2 PROJECT FINANCIAL RESOURCES: (Round to Nearest Dollar and Percent)

- | | \$ | % |
|--|----------------------|-----------|
| a.) Local In-Kind Contributions | \$ _____ .00 | _____ |
| b.) Local Public Revenues | \$ _____ .00 | _____ |
| c.) Local Private Revenues | \$ _____ .00 | _____ |
| d.) Other Public Revenues | | |
| 1. ODOT PID# _____ | \$ _____ .00 | _____ |
| 2. EPA/OWDA _____ | \$ _____ .00 | _____ |
| 3. OTHER (Community Development Funds) | \$ <u>50,000.00</u> | <u>18</u> |
| SUB TOTAL LOCAL RESOURCES: | \$ <u>50,000.00</u> | <u>18</u> |
| e.) OPWC Funds | | |
| 1. Grant | \$ <u>231,250.00</u> | <u>82</u> |
| 2. Loan | \$ _____ .00 | _____ |
| 3. Loan Assistance | \$ _____ .00 | _____ |
| SUB TOTAL OPWC RESOURCES: | \$ <u>231,250.00</u> | <u>82</u> |

- f.) TOTAL FINANCIAL RESOURCES: \$ 281,250.00 100%

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Scott Street Improvements

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

Project is located on Scott Street in the Village of Cleves.
Project limits are from Finlay Street to Spring Street.

PROJECT ZIP CODE: 45002

b.) PROJECT COMPONENTS:

- 1.) Remove deteriorated pavement.
- 2.) Construct concrete vertical curbs.
- 3.) Install storm sewer system.
- 4.) Install new base material.
- 5.) Overlay with asphaltic concrete.

c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:

Project length is 1000 LF (\pm). The pavement width is 30 feet.

The existing pavement is badly deteriorated and needs reconstructed.

d.) DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household.

Attach current rate ordinance.

The current ADT of Scott Street is 120.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$	<u>281.250.00</u>	<u>100</u> %
State Funds Requested for Repair and Replacement	\$	<u>231.250.00</u>	<u>82</u> %

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$	<u> </u>	<u>0</u> %
State Funds Requested for New and Expansion	\$	<u> </u>	<u>0</u> %

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Project Costs.)

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>5 / 15 / 93</u>	<u>1 / 31 / 94</u>
4.2 Bid Advertisement:	<u>7 / 15 / 94</u>	<u>8 / 15 / 94</u>
4.3 Construction:	<u>9 / 15 / 94</u>	<u>12 / 31 / 94</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER

Harold Duncan

TITLE

Mayor

STREET

101 North Miami Avenue

CITY/ZIP

Cleves, Ohio 45002

PHONE

(513) 941 - 5127

FAX

(513) 941 - 5299

5.2 CHIEF FINANCIAL

OFFICER

Marta Insprucker

TITLE

Village Clerk

STREET

101 North Miami Avenue

CITY/ZIP

Cleves, Ohio 45002

PHONE

(513) 941 - 5127

FAX

(513) 941 - 5299

5.3 PROJECT MANAGER

TITLE

William R. McCormick

STREET

Village Engineer

2021 Auburn Avenue

CITY/ZIP

Cincinnati, Ohio 45219

PHONE

(513) 721 - 5500

FAX

(513) 721 - 0607

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
- ☒ A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
- ☒ A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)
- ☐ A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)
- ☒ Capital Improvements Report: (Required by 164 O.R.C. on standard form)
 - ☒ A: Attached.
 - ☐ B: Report/Update Filed with the Commission within the last twelve months.
- ☐ Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.
- ☐ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement and a Notice To Proceed for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Certifying Representative (Type or Print Name and Title)

Harold Duncan

STATEMENT OF USEFUL LIFE

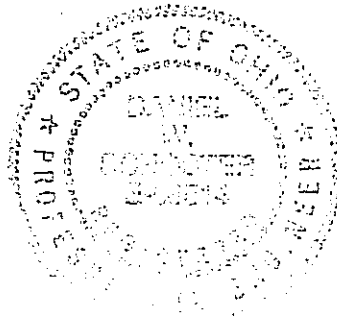
As required by Chapter 164-1-13 of the Ohio Administrative Code, I hereby certify that the Scott Street Improvements project will have a useful life of at least 20 years.

CONSTRUCTION COSTS:

The opinion of Project Construction Costs is based on current unit price experience and is subject to adjustment upon completion of detailed plans and receipt of an acceptable proposal by a qualified contractor.

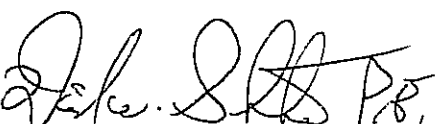


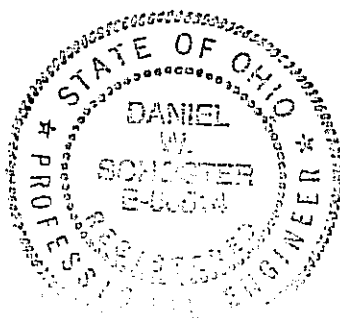
DANIEL W. SCHOSTER, P.E.
JOSEPH M. ALLEN CO.



ENGINEER'S ESTIMATE
SCOTT STREET
VILLAGE OF CLEVES

DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
Mill Ex. Pavement (rigid incl. curb)	SY	3,300	5.00	16,500
Undercut, Remove & Replace	CY	500	50.00	25,000
Curb Type 6	LF	2,000	10.00	20,000
Drive Aprons Concrete Remove & Replace	SY	500	25.00	12,500
Sidewalk Remove & Replace	SF	400	6.00	2,400
Handicap Ramps	EA	6	250.00	1,500
Catch Basin CB-3	EA	8	1,200.00	9,600
Storm MH Type 3	EA	4	1,500.00	6,000
12" RCP	LF	1,000	30.00	30,000
ODOT 304 Stone	CY	600	30.00	18,000
ODOT 301 Asphalt Base	CY	300	65.00	19,500
ODOT 404 Asphalt Surface	CY	250	65.00	16,250
Topsoil & Sodding	SY	1,000	4.00	4,000
Tree Removal	LS	1	10,000.00	10,000
Adjust Ex. Utilities	LS	1	30,000.00	30,000
Waterworks	LS	1	30,000.00	30,000
Maintaining Traffic	LS	1	30,000.00	30,000


Daniel W. Schoster, P.E.



TOTAL \$281,250



MAYOR, LARRY R. SUTTON
(513) 941-5127

CLERK/TREASURER,
GEORGE S. HOWARD
(513) 941-5127

Village of Cleves, Ohio

101 NORTH MIAMI AVENUE
CLEVES, OHIO 45002

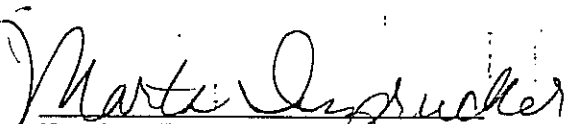
INCORPORATED 1875

CHIEF OF POLICE
E. RUSSELL MESSER
(513) 941-1212

STREET COMMISSIONER
JOHN BOOTH
(513) 941-3618

STATUS OF FUND REPORT

The Village of Cleves will apply for \$50,000 from Community Development Block Grant Program for its participation of Scott Street Improvements.


Marta Insprucker, Clerk
Village of Cleves

Resolution

RESOLUTION # 8-1993

AUTHORIZING THE MAYOR TO SUBMIT ISSUE II APPLICATION 1993
AND EXECUTE PROJECT AGREEMENT WITH THE
OHIO PUBLIC WORKS COMMISSION.

BE IT RESOLVED, by the Council of the Village of Cleves, State of Ohio, a
majority of the members elected thereto concurring:

Section 1.

Council directs the Mayor to submit 1993 Issue II Application to the
District Public works Integrating Committee.

Section 2.

Council directs the Mayor to execute a Project Agreement with the
Ohio Public Works Commission.

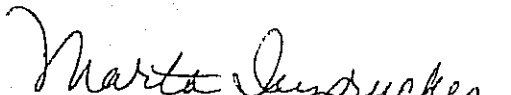
Passed this 22ND day of September, 1993.


President of Council

Attest:

Approved this 22ND day of September, 1993


Mayor


Clerk of Council

Ohio Public Works Commission

Capital Improvement Report

Summary Form

Date 12/8/22

Subdivision Cleves, Village Code _____

Infrastructure Component	Replacement Cost	Repair Cost	Total (Units)	Excellent	Good	Fair	Poor	Critical	Unknown
Roads	3,741,600	3,425,000	Outer Loop Miles 12.3	2.5	.5			7.3	
Bridges	1,000,000	500,000	Number of Bridges 4	2					
Culverts	600,000	N/A	Number of Culverts 2			2			
Water Supply Systems	1,500,000	N/A	Number of Facilities 1		1				
Water Distribution	5,500,000	980,000	Linear Feet (Thousands) 18 Miles		10	6	2		
Wastewater Systems	N/A	N/A	Number of Facilities 0						
Wastewater Collection	N/A	N/A	Linear Feet (Thousands) 0						
Stormwater Collection	600,000	100,000	Linear Feet (Thousands) 13,000 ft	6000	2000	500	2500	1000	
Solid Waste Disposal	N/A	N/A	Capacity (tons per day) 0						
TOTALS	\$18,941,600	\$4,005,000							

Subdivision Socio-Economic Characteristics

CURRENT	1990 CENSUS INFORMATION		
	Population	% Low to Moderate Income	% Low to Moderate Income
Population	2208		33%
Total Households	797	% Poverty	8.6%
% Unemployment	29,688	% Unemployment	6.7%

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Cleves, Village Code: 12/8/92

Project Name/Description	Funding Code(s)	Status (Complete)	Total Cost	Two Year Effort		Five Year Plan				
				1991	1992	1993	1994	1995	1996	1997
				Funded		Planned				
Cleves Ave Ph I	CDBG	C	150,000	150,000						
Sidewalk Program	Local	C	10,000	10,000						
Cleves Ave Ph II	local/OPWC	A	146,000		146,000					
Miami Ave Ph I	local/OPWC	A	300,000		300,000					
Porter St Ph I	local/OPWC	A	145,000		145,000					
Symmes St	local/OPWC	P	190,225			190,225				
Porter St Ph II	local/OPWC	P	249,000			249,000				
Morgan Bridge Replacement #II	local/OPWC	P	250,000			250,000				
Morgan Bridge Replacement #III	local/OPWC	P	250,000					250,000		
Miami Ave Ph II	local/OPWC	P	200,000						200,000	
Hambors Ave	local/OPWC	P	350,000							350,000
Markland		A					300,000			
Scott		A					281,250			

ADDITIONAL SUPPORT INFORMATION

For Program Year 1994 (July 1, 1994 through June 30, 1995), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed _____ Poor x
Fair _____ Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

This pavement is exhibiting severe alligator cracking,
pot holes, base failures and drainage problems.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1994) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

 4 weeks months (Circle one)

Are preliminary plans or engineering completed?	Yes	<u>No</u>
Are detailed construction plans completed?	Yes	<u>No</u>
Are all right-of-way and easements acquired?	Yes	No <u>N/A</u>
Are all utility coordinations completed?	Yes	<u>No</u> N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 5 weeks months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.) Please be specific and provide documentation if necessary to substantiate the data.

Scott Street is used by school bus traffic as well as
residential traffic. Reconstruction of this street would
greatly reduce the probability of an accident occurring.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	_____
MRF	_____	OWDA	_____	CD	<u>x</u>
Other					

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1993 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

18 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban	_____	Partial Ban	_____	No Ban	<u>x</u>
--------------	-------	-------------	-------	--------	----------

Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

100 x 1.2 = 120 VPD

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164? (This must be included with the application to be considered for funding.)

Yes x No

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

This project will benefit all residents of Cleves

and non-residents whose children go to school in Cleves.

City or
 Village of Clemes
Hamilton County, Ohio
 (Date) 6/3, 1993

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1994, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed

Marta Imgrucker

Title

Clerk/Treasurer

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1 XXXXXXXXXX	Column 2 XXXXXXXXXX	Column 3 XXXXXXXXXX	Column 4 XXXXXXXXXX	Column 5 XXXXXXXXXX
GOVERNMENT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL FUND	358,195				
"Special Revenue Funds"					
Park & Recreation	13,900				
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
FIDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Police Pension	4535				
TOT: ALL FUNDS	376,630				

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	152,515	148,245	161,810	163,000
Tangible Personal Property Tax	13,530	12,529	12,246	12,500
Municipal Income Tax	—	—	—	—
Other Local Taxes <i>Trailer Tax</i>	—	213	200	200
Total Local Taxes	166,045	180,987	174,256	175,700
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	26,733	26,999	28,110	28,900
Estate Tax	3,335	34,290	17,842	17,800
Cigarette Tax	148	167	175	180
Licence Tax	—	—	—	—
Liquor and Beer Permits	3,573	3,687	3,700	3,725
Gasoline Tax	—	—	—	—
Library and Local Government Support Fund	—	—	—	—
Property Tax Allocation	—	—	—	—
Other State Shared Taxes and Permits <i>Hotel/Motel</i>	365	265	280	290
Total State Shared Taxes and Permits	34,164	64,908	50,107	50,895
Federal Grants or Aid	—	—	—	—
State Grants or Aid	—	—	—	—
Other Grants or Aid	—	—	—	—
Total Intergovernmental Revenues	—	—	—	—
Special Assessments	—	—	—	—
Charges for Services	—	—	—	—
Fines, Licenses, and Permits	35,788	52,734	53,000	53,000
Miscellaneous	52,645	46,216	73,600	78,600
Other Financing Sources:	—	—	—	—
Proceeds from Sale of Debt	—	—	—	—
Transfers	—	—	—	—
Advances	—	—	—	—
Other Sources	—	—	—	—
TOTAL REVENUE	288,632	344,845	351,963	358,175

FUND NAME: GENERAL FUND
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
EXPENDITURES				
Security of Persons and Property <i>Police + Fire</i>				
Personal Services	87,876	129,154	131,756	135,710
Travel Transportation	7,438	13,170	14,300	11,600
Contractual Services	26,972	23,694	25,000	27,000
Supplies and Materials	9,642	14,256	11,400	11,700
Capital Outlay	8,999	19,486	13,000	12,000
Total Security of Persons and Property	140,927	199,760	195,456	201,010
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services				
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Leisure Time Activities				
Community Environment				
Personal Services	1,560	1,980	1,980	2,000
Travel Transportation				
Contractual Services				
Supplies and Materials	370	3,303	2,300	3,000
Capital Outlay				
Total Community Environment	1,930	5,283	4,280	5,000
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services	9941			
Supplies and Materials	169	169	169	175
Capital Outlay				
Total Basic Utility Services	10,110	169	169	175

FUND NAME: GENERAL FUND
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

5
 EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
Transportation				
Personal Services				
Travel Transportation	4,219	4,372	4,150	4,300
Contractual Services	442	—	300	300
Supplies and Materials	—	8,283	10,000	11,000
Capital Outlay	13,184	1,286	500	1,000
Total: Transportations	—	18,220	4,000	2,000
	17,845	32,161	18,950	18,600
General Government				
Personal Services				
Travel Transportation	51,294	57,408	58,645	60,290
Contractual Services	1,173	657	700	700
Supplies and Materials	31,703	43,241	49,610	51,000
Capital Outlay	9,513	9,775	8,600	8,800
Total General Government	5,839	14,915	1,500	9,000
	99,522	125,996	122,055	129,750
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers				
Advances				
Contingencies	6,530			
Other Uses of Funds				
Total Other Uses of Funds				
TOTAL EXPENDITURES	274,934	363,468	340,910	354,535
Revenues over/(under) Expenditures				
Beginning Unencumbered Balance	(10,561)	(18,623)	11,053	3,660
Ending Cash Fund Balance	* 62,175	* 51,614	32,991	44,044
	51,614	32,991	44,044	47,704
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				
Use Cash Balance	51,614	32,991	44,044	47,704

NAME: Fire/Ambulance Debt SvcFUND TYPE/CLASSIFICATION: Debt Svc

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<i>General Property</i>	13925	19371		
<i>Trailer Tax</i>				
TOTAL REVENUE	13925	19371		
EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(Identify each program and object code at the same level shown on Exhibit I)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<i>Debt Svc</i>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<i>Redemption of Principal</i>	13,000	12,000		
<i>Interest</i>	1,596	628		
<i>Other Expenses</i>	294	201	3000	3000
TOTAL EXPENDITURES	14,890	12,829	3000	3000
Revenues Over (Under) Expenditures	(965)	6542	(3000)	(3000)
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	7557	5720	12762	9262
Ending Cash Fund Balance	5720	12262	4262	6262
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance	5720	12262	9262	6262

FUND NAME: Park + Recreation

EXHIBIT II

FUND TYPE/CLASSIFICATION: Leisure Time Activity

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
REVENUE				
General Property	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Property	7029	10279	7875	10,100
Trailers Tax	408		1967	1,800
Donations				
	2130	750	4000	5,000
TOTAL REVENUE	13271	11029	19632	12,900
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)				
3	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Svcs				
Supplies + Materials	3312	3502	3100	3700
Hospital Expenditures	3404	2153	2550	2700
Insurance	4719	7876	7000	6000
		62	100	100
TOTAL EXPENDITURES	11345	13573	13,350	12,600
Revenues Over (Under) Expenditures	(1868)	(2564)	2282	1300
Beginning Unencumbered Fund Balance				
Use Actual Cash Balance in Col. 2 and 3)	19093	4863	2249	4581
Ending Cash Fund Balance	4863	2297	4581	5881
Unencumbered Encumbrances (outstanding at end of year)				
Unencumbered Ending Fund Balance	4863	2299	1081	5881

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1971 Actual (2)	For 1972 Actual (3)	Current Year Estimated for 1973 (4)	Budget Year Estimated for 1971 (5)
REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Property	3337	5084	3703	3850
Personal Property	153		651	685
Taxes				
TOTAL REVENUE	3490	5084	4362	4535
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX
Employee Pension	4601	4116	4275	4400
Other Operations	2	276		
TOTAL EXPENDITURES	4603	4392	4275	4400
Revenues Over (Under) Expenditures	(113)	692	87	135
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	4583	3470	4162	4219
Ending Cash Fund Balance	3470	4162	4219	4384
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance	3470	4162	4219	4384

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/94	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/
				Personal Services	Other	Total	
GOVERNMENTAL:							
SPECIAL SERVICE:							
Street C/M/R	500	62,000	62,500	43,500	18,500	62,000	XXXXXXX XXXXXXX 500
State Highway	300	4,250	4,550	3,500	500	4,000	XXXXXXX XXXXXXX 550
Ham Co JTEA	—	12,000	12,000	11,000	1,000	12,000	XXXXXXX XXXXXXX —
Motor Vehicle Permissive Tax	17,952	9,700	27,652	—	27,652	27,652	XXXXXXX XXXXXXX —
Ham Co Municipal Rd	3,500	12,700	16,200	—	15,000	15,000	XXXXXXX XXXXXXX 1,200
Law Enforcement Trust	179	1,200	1,379	—	1,200	1,200	XXXXXXX XXXXXXX 179
TOTAL SPECIAL REVENUE FUNDS	22,431	101,850	124,281	58,000	63,852	121,852	XXXXXXX XXXXXXX 2,429
DEBT SERVICE FUNDS							
	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS							
	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL CAPITAL PROJECTS							

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance <u>11/1/74</u>	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/ <u> </u>
				Personal Services	Other	Total	
PROPRIETARY:							
ENTERPRISE FUNDS	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX
Water Works	143,550	505,000	148,550	140,000	475,000	615,000	33,550
Water Meters, Etc.	219,000	35,000	254,000	—	250,000	250,000	4,000
TOTAL ENTERPRISE FUNDS	362,550	540,000	402,550	140,000	725,000	865,000	37,550
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL INTERNAL SERVICE FUNDS	—						
FIDUCIARY:							
TRUST AND AGENCY FUNDS	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX
MSD	43,500	155,000	193,500	—	163,000	163,000	30,500
TOTAL TRUST AND AGENCY FUNDS	43,500	155,000	193,500	—	163,000	163,000	30,500
TOTAL FOR MEMORANDUM ONLY	428,481	796,850	1,220,350	198,000	951,852	1,149,852	70,479

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

TOTAL

the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: new replacement, vehicle purchase, furnishing offices, appliances for fire department, etc.

City or
 Village of Clemes
Hamilton County, Ohio
 (Date) 6/3, 1993

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1994, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed

Marta Inzbruck

Title

Clerk/Treasurer

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
GOVERNMENT FUNDS	Column 1 XXXXXXXX	Column 2 XXXXXXXX	Column 3 XXXXXXXX	Column 4 XXXXXXXX	Column 5 XXXXXXXX
GENERAL FUND	358,195				
"Special Revenue Funds"					
Park & Recreation	13,900				
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Police Pension	4535				
TOT: ALL FUNDS	376,630				

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	152,515	148,245	161,810	163,000
Tangible Personal Property Tax	13,530	12,529	12,246	12,500
Municipal Income Tax	—	—	—	—
Other Local Taxes <i>Trailer Tax</i>	—	213	200	200
Total Local Taxes	166,045	180,987	174,256	175,700
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	26,733	26,999	25,110	28,900
Estate Tax	3,335	34,290	17,842	17,800
Cigarette Tax	148	167	175	180
Licence Tax	—	—	—	—
Liquor and Beer Permits	3,573	3,687	3,700	3,725
Gasoline Tax	—	—	—	—
Library and Local Government Support Fund	—	—	—	—
Property Tax Allocation	—	—	—	—
Other State Shared Taxes and Permits <i>Hotel/Motel</i>	365	265	280	290
Total State Shared Taxes and Permits	34,154	64,908	50,107	50,895
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues	—	—	—	—
Special Assessments				
Charges for Services				
Fines, Licenses, and Permits	35,788	52,734	53,000	53,000
Miscellaneous	52,645	46,216	73,600	78,600
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers				
Advances				
Other Sources				
TOTAL REVENUE	288,632	344,845	351,963	358,195

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
EXPENDITURES				
Security of Persons and Property <i>Police + Fire</i>				
Personal Services	87,876	129,164	131,756	135,710
Travel Transportation	7,438	13,170	14,300	14,600
Contractual Services	26,970	23,614	25,000	27,000
Supplies and Materials	9,642	14,256	11,400	11,700
Capital Outlay	8,999	19,486	13,000	12,000
Total Security of Persons and Property	140,927	199,760	195,456	201,010
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services				
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Leisure Time Activities				
Community Environment				
Personal Services				
Travel Transportation	1,560	1,980	1,980	2,000
Contractual Services				
Supplies and Materials	370	3,303	2,300	3,000
Capital Outlay				
Total Community Environment	1,930	5,283	4,280	5,000
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services	9941			
Supplies and Materials	169	169	169	175
Capital Outlay				
Total Basic Utility Services	10,110	169	169	175

FUND NAME: GENERAL FUND
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
Transportation				
Personal Services				
Travel Transportation	4,219	4,372	4,150	4,300
Contractual Services	442	—	300	300
Supplies and Materials	—	8,283	10,000	11,000
Capital Outlay	13,184	1,286	500	1,000
Total Transportations	—	18,220	4,000	2,000
	17,845	32,161	18,950	18,600
General Government				
Personal Services				
Travel Transportation	51,294	57,408	58,645	60,290
Contractual Services	1,173	657	700	700
Supplies and Materials	31,703	43,241	49,610	51,000
Capital Outlay	9,513	9,775	8,600	8,800
Total General Government	5,839	14,915	4,500	9,000
	99,522	125,996	122,055	129,750
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers				
Advances				
Contingencies	6,530			
Other Uses of Funds				
Total Other Uses of Funds				
TOTAL EXPENDITURES	274,934	363,468	340,910	354,535
Revenues over/(under) Expenditures				
Beginning Unencumbered Balance	(10,561)	(18,623)	11,053	3,460
Ending Cash Fund Balance	* 62,175	* 51,614	32,991	44,044
	51,614	32,991	44,044	47,704
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				
Use Cash Balance	51,614	32,991	44,044	47,704

NAME: Fire/Ambulance Debt. SvcFUND TYPE/CLASSIFICATION: Debt Svc

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1971 Actual (2)	For 1972 Actual (3)	Current Year Estimated for 1973 (4)	Budget Year Estimated for 1974 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<i>General Property</i>	13925	19371		
<i>Trailer Tax</i>				
TOTAL REVENUE	13925	19371		
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<i>Debt Svc</i>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<i>Redemption of Discharge</i>	13,000	12,000		
<i>Interest</i>	1,576	628		
<i>Other Expenses</i>	294	201	3000	3000
TOTAL EXPENDITURES	14,870	12,829	3000	3000
Revenues Over (Under) Expenditures	(965)	6542	(3000)	(3000)
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	7357	5720	12762	9262
Ending Cash Fund Balance	5720	12262	9262	6262
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance	5720	12262	9262	6262

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
General Property	7029	10279	7875	10,100
Personal Property	408		1757	1,800
Trailer Tax	2130	750	4000	2,000
Donations				
TOTAL REVENUE	13271	11029	15632	13,900
EXPENDITURES (Identify each program and object code at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX	XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX	XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX	XXXXXXXX XXXXXXXX XXXXXXXX XXXXXXXX
3				
General Svcs	3312	3502	3100	3700
Supplies & Materials	3404	2153	2550	2700
Capital Expenditures	4719	7876	7000	6000
Insurance		62	100	100
TOTAL EXPENDITURES	11345	13593	13,350	12,600
Revenues Over (Under) Expenditures	(1868)	(2564)	2282	1300
Beginning Unencumbered Fund Balance	19073	4863	2299	4581
Use Actual Cash Balance in Col. 2 and 3)	4863	2299	4581	5881
ing Cash Fund Balance	4863	2299	4581	5881
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance				

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/94	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/
				Personal Services	Other	Total	
GOVERNMENTAL:							
SPECIAL SERVICE:							
Street C/M/R	500	62,000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Highway	300	4,250	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hamm Co JTEA	—	12,000	62,500	43,500	18,500	62,000	500
Motor Vehicle Permissive Tax	17,952	9,700	4,550	3,500	500	4,000	550
Hamm Co Municipal Rd	3,500	27,652	12,000	11,000	1,000	12,000	—
Law Enforcement Trust	179	12,700	27,652	—	27,652	27,652	—
		1,300	16,200	—	15,000	15,000	1,200
			13,79	—	1,200	1,200	179
	</						

8

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: new replacement, vehicle purchase, furnishing offices, appliances for fire department men.

STATE CAPITAL IMPROVEMENT PROGRAM

LOCAL TRANSPORTATION IMPROVEMENT PROGRAM

ROUND NO. 8

PROGRAM YEAR 1994 PROJECT SELECTION CRITERIA - JULY 1, 1994 TO JUNE 30, 1995

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

JULY 16, 1993

JURISDICTION/AGENCY: CLEVELAND

NAME OF PROJECT: SCOTT ST.

TOTAL POINTS FOR THIS PROJECT: 48

NO.
POINTS

10 1) If SCIP/LTIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)

10 Points - Will be under contract by December 31, 1994

5 Points - Will be under contract by March 30, 1995

0 Points - Will not be under contract by March 30, 1995

20 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

AVERAGE
OF 2

SECTIONS

20 Points - Poor Condition

16 Points -

12 Points - Fair to Poor Condition

8 Points -

4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for SCIP/LTIP funding, unless it is a betterment project that will improve serviceability.

- 2 3) If the project is built, what will be its effect on the facility's serviceability?

10 Points - Significant effect (e.g., widen to and add lanes along entire project)
8 Points - Moderate to significant effect
6 Points - Moderate effect (e.g., widen exist. lanes)
4 Points - Moderate to little effect
2 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

- 2 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors
8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
4 Points - Minimal importance, with noticeable impact on 1 factor
2 Points - No measurable impact

- 10 5) What is the overall economic health of the jurisdiction?

10 Points - Poor
8 Points -
6 Points - Fair
4 Points -
2 Points - Excellent

- 1 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

5 Points - 50% or more
4 Points - 40% to 49.99%
3 Points - 30% to 39.99%
2 Points - 20% to 29.99%
1 Point - 10% to 19.99%

- 0 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

- 1 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 10,000 or more
4 Points - 7,500 to 9,999
3 Points - 5,000 to 7,499
2 Points - 2,500 to 4,999
1 Point - 2,499 and under

- / 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

- 1 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

Major impact -	Primary water or sewer main serving an entire system
Moderate impact -	Waterline or storm sewer serving only part of a system
Minimal impact -	Individual waterline or storm sewer not part of a system

SCOTT STREET
VILLAGE OF CLEVES



SEVERE ALLIGATOR CRACKING AND PATCHING.



SEVERE ALLIGATOR CRACKING AND BASE FAILURES

SCOTT STREET
VILLAGE OF CLEVES



SEVERE ALLIGATOR CRACKING AND PAVEMENT FAILURES



OVERALL VIEW OF STREET

SCOTT STREET
VILLAGE OF CLEVES



EXCESSIVE PAVEMENT
PATCHING AND PONDING



DETERIORATED DRAINAGE STRUCTURE